

County Board Finance & Audit Committee

Supervisor Johnny L. Thomas, Chair Supervisor Michael Mayo, Sr. Supervisor Willie Johnson, Jr. Supervisor Lynne De Bruin, Vice-Chair Supervisor James "Luigi" Schmitt Supervisor Peggy A. Romo West

For Immediate Release October 18, 2011 Contact: Harold Mester, Public Information Manager 414/278-4051 or harold.mester@milwcnty.com

COUNTY BOARD 2012 BUDGET BLAST: OCTOBER 18, 2011

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee is holding a series of public meetings throughout October on the <u>County Executive's 2012 Recommended Budget</u>. Each day, the Committee reviews a number of specific departments and items in the budget.

Today, the Committee reviewed the Capital Improvement Budget, including the following items:

Airports

- General Mitchell International Airport (GMIA) Airfield Safety Improvements
- GMIA Runways 1L 19R & 7R 25L Intersection Re-Paving
- GMIA Redundant Main Electric Service Feed
- GMIA Training Facility
- Lawrence J. Timmerman Airport (LJT) Runway 15L 33R Extension
- GMIA Purchase of Non-County Owned Jet Bridges
- GMIA Terminal Roadway Signage
- GMIA Cessna Service Apron Reconstruction
- GMIA Perimeter Road Bridge over Howell Ave
- GMIA Perimeter Road Extension 128th ARW to College
- GMIA Terminal Escalator Replacement
- LJT Runway and Taxiway Light Replacement
- GMIA Fuel Farm Electrical Service Upgrade

Zoo

Zoo Master Plan

Other County Agencies

- Fleet Equipment Acquisition
- Countywide Infrastructure Improvements
- Fiscal Automation Program
- Milwaukee County Revolving Loan Fund
- Special Assessments

The Committee will continue its review of budgets and consideration of amendments throughout October in Room 203-R of the Milwaukee County Courthouse.

Click here to access the 2012 budget meeting schedule

(Note: The Committee will meet next at 1:00 p.m. on Monday, October 24)

<u>Click here to listen to live audio from the meetings</u> (available while meetings are in progress)

Click here to access the Budget Overview presented by County Board Staff

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the 2012 Budget on Monday, November 7 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2012 Budget is scheduled for 7:00 p.m. Monday, October 31 at the Washington Park Senior Center, located at 4420 W. Vliet Street in Milwaukee.

###